

**Tri-Village Local School District
Student Wellness and Success and
Disadvantaged Pupil Impact Aid Funding Plan
2023-2024 School Year**

Student Wellness and Success Funding (\$244,013)

Initiative	Action Step	Allocation
Mental Health Services	Contract with Council on Rural Services to provide social service support.	\$42,205.00
	Contract with the Darke County Educational Service Center for psychological services.	\$44,735.00
Physical Health Services	Contract with the Darke County Educational Service Center for Occupational and Physical Therapists.	\$116,379.00
	Contract with Maxim Healthcare Services to serve students during the school day.	\$18,000.00

Per Ohio Revised Code (R.C. 3317.26), at least 50% of student wellness and success funds received are to be spent on physical or mental health services. Tri-Village Local School District has partnered with both the Council on Rural Services and the Darke County Educational Service Center to provide mental and physical health services using the above estimated costs for fiscal year 2024. This plan is required by law to permit spending of all restricted Student Wellness and Success dollars. It must be shared at a Board meeting and posted on the district's website.

Disadvantaged Pupil Impact Aid (\$48,558)

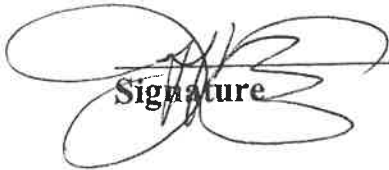
Initiative	Action Step	Allocation
Dropout Prevention	Contract with Council on Rural Services to provide alternative educational programming for students at risk.	\$60,000.00
School Safety	Contract with the Darke County Sheriff's department for one School Resource Officer.	\$82,222.04
Professional Development	Dyslexia Training (grades K-3)	\$5,025.00
	Phonemic Awareness	\$7,000.00 (Title I funds)

Tri-Village Local School District
Student Wellness and Success Plan
2023-2024 School Year

Signature Page

Community Mental Health Prevention/Treatment Provider

Jeff Vaughn, Program Manager CORSP
Print Name/Title

 _____
Signature Date 1/31/2024

Community Partner

Jim Atchley
Print Name/Title

 _____
Signature Date 31 Jan 2024

Tri-Village LSD Representative

Josh Sagester Superintendent
Print Name/Title

 _____
Signature Date 2-1-24

